

**XXVIII. THE JUDICIARY**

**A. Supreme Court of the Philippines  
and the Lower Courts**

For general administration and support, supervision of courts, operations and maintenance of the Judicial and Bar Council, adjudication of constitutional questions appealed and other cases, and the adjudication of regional court cases, metropolitan court cases, municipal trial court cases in cities, municipal circuit court cases, municipal court cases, Shari'a district court cases and Shari'a circuit court cases as indicated hereunder ..... P 3,314,086,000

**New Appropriations, by Program/Project**  
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 769,267,000	P 336,827,000	P 34,822,000	P 1,140,916,000
<b>II. Support to Operations</b>				
a. Supervision of Courts	22,130,000	88,037,000		110,167,000
b. Operation and Maintenance of the Judicial and Bar Council	6,462,000	10,636,000		17,098,000
Sub-total, Support to Operations	<u>28,592,000</u>	<u>98,673,000</u>		<u>127,265,000</u>
<b>III. Operations</b>				
a. Adjudication of Constitutional Questions, Appealed and Other Cases	63,384,000	15,596,000		78,980,000
b. Adjudication of Regional Court Cases	1,102,827,000	94,554,000		1,197,381,000
c. Adjudication of Metropolitan Court Cases	71,420,000	14,363,000		85,783,000
d. Adjudication of Municipal Trial Court Cases in Cities	100,585,000	19,045,000		119,630,000
e. Adjudication of Municipal Circuit Court Cases	251,243,000	26,306,000		277,549,000
f. Adjudication of Municipal Court Cases	231,366,000	16,043,000		247,409,000
g. Adjudication of Shari'a District Court Cases	4,615,000	2,551,000		7,166,000
h. Adjudication of Shari'a Circuit Court Cases	25,892,000	6,115,000		32,007,000
Sub-total, Operations	<u>1,851,332,000</u>	<u>194,573,000</u>		<u>2,045,905,000</u>
<b>TOTAL, PROGRAMS</b>	<u>2,649,191,000</u>	<u>630,073,000</u>	<u>34,822,000</u>	<u>3,314,086,000</u>
<b>TOTAL, NEW APPROPRIATIONS</b>	<u>P 2,649,191,000</u>	<u>P 630,073,000</u>	<u>P 34,822,000</u>	<u>P 3,314,086,000</u>

**Special Provisions**

1. Augmentation of any Item in the Court's Appropriations. Any savings in the appropriations for the Supreme Court and the Lower Courts may be utilized by the Chief Justice of the Supreme Court to augment any item of the Court's appropriations for: (a) printing of decisions and publication of "Philippine Reports"; (b) commutable terminal leaves of Justices and other personnel of the Supreme Court and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.; (c) repair,

maintenance, improvement and other operating expenses of the courts' libraries, and other court facilities, including purchase of books and periodicals; (d) purchase, maintenance and improvement of printing equipment; (e) necessary expenses for the employment of temporary employees, contractual and casual employees, for judicial administration; (f) maintenance and improvement of the Court's Electronic Data Processing System; (g) extraordinary expenses of the Chief Justice, attendance in international conferences and conduct of training programs; (h) commutable transportation and representation allowances and fringe benefits for Justices, Clerks of Court, Court Administrator, Chiefs of Offices and other Court personnel in accordance with the rates prescribed by law; and (i) compensation of attorneys-de-officio: PROVIDED, That as mandated by LOI No. 489 any increases in salary and allowances shall be subject to the usual procedures and policies as provided for under P.D. No. 985, as amended, and other pertinent laws.

2. Use of Appropriations for Printing and/or Publication of the Philippine Reports. The Supreme Court is authorized to use its appropriations allotted for printing and publication and to engage the services of government and/or private printers in the printing and/or publication of "Philippine Reports" and other judicial publications, subject to public bidding and to pertinent accounting and auditing rules and regulations.

3. Expenses for Official Travel. The Chief Justice may authorize, within the limits as may be imposed under Section 72, Book VI of E.O. No. 292, the reimbursement of actual and reasonable expenses, supported by receipts, incurred during official travel in carrying out the supervisory functions of the Supreme Court over Lower Courts, subject to pertinent accounting and auditing rules and regulations.

4. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Supreme Court entitled thereto pursuant to the ruling of the court in Administrative Matter No. 91-8-225-C.A.

5. Revolving Fund. The income of the Supreme Court of the Philippines and the Lower Courts not exceeding Twenty Million Pesos (P20,000,000) shall be constituted into a revolving fund which shall be used for 1) training and staff development; 2) payment of honorarium of bar examiners, per diems of bar watchers and other expenses necessary in the conduct of bar examinations; 3) defraying costs and expenses in the operation of the Judicial Academy of the Philippines; 4) payment of the valid obligations that may be approved by the Governing Board of the Judicial Academy of the Philippines; and 5) expenses incurred in the printing of the "Philippine Reports" and other publications.

6. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**A. PROGRAMS AND ACTIVITIES**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
<b>a. General Administration and Support Services</b>				
1. General management and supervision	P 249,126,000	P 297,638,000	P 34,822,000	P 581,586,000
2. Administration of personnel benefits	518,331,000			518,331,000
3. Payment of expenses for the conduct of bar examination	1,810,000	1,554,000		3,364,000
4. Conferences, seminars and educational training of justices, judges and other officials and employees of the Judiciary		11,239,000		11,239,000
5. Subsidy to Integrated Bar of the Philippines for legal assistance for poor litigants under the expanded legal aid program, and such other projects and activities which may be approved by the Supreme Court including P1 Million for the maintenance and operation of the National Grievance Investigation Office under Rule 139-B of the Rules of Court		11,000,000		11,000,000
6. Payment of the judiciary counterpart fund support for the Institute of Judiciary Administration		3,000,000		3,000,000
7. Printing of the "Philippine Reports" and/or Purchase of or Subscription to Other Legal Textbooks and Publications		12,396,000		12,396,000
<b>Sub-total, General Administration and Support</b>	<b>769,267,000</b>	<b>336,827,000</b>	<b>34,822,000</b>	<b>1,140,916,000</b>

## II. Support to Operations

a. Supervision of Courts	22,130,000	88,037,000	110,167,000
1. Supervision of Courts	13,888,000	15,849,000	29,737,000
2. Maintenance of the Halls of Justice constructed under the JUSIP	8,242,000	72,188,000	80,430,000
b. Operation and Maintenance of the Judicial and Bar Council			
1. Operation and maintenance of the Judicial and Bar Council	6,462,000	10,636,000	17,098,000
Sub-total, Support to Operations	28,592,000	98,673,000	127,265,000

## III. Operations

a. Adjudication of Constitutional Questions, Appealed and Other Cases			
1. Adjudication of cases	63,384,000	15,596,000	78,980,000
b. Adjudication of Regional Court Cases			
1. Adjudication of regional court cases	1,102,827,000	94,554,000	1,197,381,000
c. Adjudication of Metropolitan Court Cases			
1. Adjudication of metropolitan court cases	71,420,000	14,363,000	85,783,000
d. Adjudication of Municipal Trial Court Cases in Cities			
1. Adjudication of municipal trial court cases in cities	100,585,000	19,045,000	119,630,000
e. Adjudication of Municipal Circuit Court Cases			
1. Adjudication of municipal circuit court cases	251,243,000	26,306,000	277,549,000
f. Adjudication of Municipal Court Cases			
1. Adjudication of municipal court cases	231,366,000	16,043,000	247,409,000
g. Adjudication of Shari'a District Court Cases			
1. Adjudication of shari'a district court cases	4,615,000	2,551,000	7,166,000
h. Adjudication of Shari'a Circuit Court Cases			
1. Adjudication of shari'a circuit court cases	25,892,000	6,115,000	32,007,000
Sub-total, Operations	1,851,332,000	194,573,000	2,045,905,000

## TOTAL, PROGRAMS AND ACTIVITIES

P 2,649,191,000	P 630,073,000	P 34,822,000	P 3,314,086,000
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## New Appropriations, by Object of Expenditures

(In thousand Pesos)

## A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	1,531,681
Contractual, Casual and Emergency Personnel	11,055

Total Salaries and Wages	1,542,736
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## Other Compensation

Lump-sum for Creation of New Positions	222,906
Terminal Leave Benefits	85,000
Pag-I.B.I.G. Contributions	28,970
Medicare Premiums	10,864
Employees Compensation Insurance Premiums (ECIP)	8,691
Representation and Transportation Allowance	136,877
Honoraria	3,478
Bonuses and Incentives	151,782
Pensions	62,468
Step Increments for Merit and Length of Service	36,162
Longevity Pay	44,438
Personnel Economic Relief Allowance	137,841
Additional P500 Allowance	144,021
Clothing/Uniform Allowance	31,447
Allowance of Attorney's de Officio	810
Others	700

Total Other Compensation	1,106,455
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01 Total Personal Services	2,649,191
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	11,059
03 Communication Services	16,147
04 Repair and Maintenance of Government Facilities	1,815
05 Repair and Maintenance of Government Vehicles	4,211
06 Transportation Services	1,368
07 Supplies and Materials	119,188
08 Rents	10,322
10 Grants/Subsidies/Contributions	13,000
14 Water/Illumination and Power	49,018
15 Social Security Benefits, Rewards and Other Claims	284,042
17 Training and Seminars Expenses	3,000
18 Extraordinary and Miscellaneous Expenses	64,962
23 Advertising and Publication Expenses	2,434
24 Fidelity Bonds and Insurance Premiums	660
29 Other Services	48,847

Total Maintenance and Other Operating Expenses	630,073
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Total Current Operating Expenditures	3,279,264
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## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay	34,822
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Total Capital Outlays	34,822
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TOTAL NEW APPROPRIATIONS	3,314,086
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A.1 Presidential Electoral Tribunal

For adjudication of electoral cases/contests involving the President and Vice President of the Republic, including general administration and support services as indicated hereunder ..... P 31,069,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 6,104,000	P 2,741,000		P 8,845,000
<b>II. Operations</b>				
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	15,051,000	7,173,000		22,224,000
<b>Total, Programs</b>	<u>21,155,000</u>	<u>9,914,000</u>		<u>31,069,000</u>
<b>TOTAL, NEW APPROPRIATIONS</b>	P <u>21,155,000</u>	P <u>9,914,000</u>		P <u>31,069,000</u>

Special Provision

1. Appropriations for Programs and Specific Activities . The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Capital Outlays</u>	<u>Total</u>	
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General Management and Supervision	P 4,600,000	P 2,741,000		P 7,341,000
2. Administration of Personnel Benefits	1,504,000			1,504,000
Sub-total, General Administration and Support	<u>6,104,000</u>	<u>2,741,000</u>		<u>8,845,000</u>
<b>II. Operations</b>				
a. Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	15,051,000	7,173,000		22,224,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P <u>21,155,000</u>	P <u>9,914,000</u>		P <u>31,069,000</u>

**New Appropriations, by Object of Expenditures**

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(In thousand Pesos)

**A. Programs/Locally-Funded Projects**

**Current Operating Expenditures**

**Personal Services**

Salaries of Permanent Positions

12,572

Total Salaries and Wages

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12,572  
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**Other Compensation**

Terminal Leave Benefits

527

Per Diems

1,464

Pag-I.B.I.G. Contributions

182

Medicare Premiums

68

Employees Compensation Insurance Premiums (ECIP)

55

Representation and Transportation Allowance

824

Honoraria

2,255

Bonuses and Incentives

1,199

Step Increments for Merit and Length of Service

126

Personnel Economic Relief Allowance

780

Additional Compensation of P500 under A.O. 53

906

Clothing/Uniform Allowance

197

Total Other Compensation

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8,583  
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01 Total Personal Services

-----  
21,155  
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**Maintenance and Other Operating Expenses**

02 Travelling Expenses

116

03 Communication Services

250

05 Repair and Maintenance of Government Vehicles

100

06 Transportation Services

100

07 Supplies and Materials

1,300

08 Rents

600

14 Water/Illumination and Power

650

15 Social Security Benefits, Rewards and Other Claims

1,000

17 Training and Seminars Expenses

100

18 Extraordinary and Miscellaneous Expenses

2,098

23 Advertising and Publication Expenses

100

24 Fidelity Bonds and Insurance

100

29 Other Services

3,400

Total Maintenance and Other Operating Expenses

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9,914  
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Total Current Operating Expenditures

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31,069  
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**TOTAL NEW APPROPRIATIONS**

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31,069  
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**B. Sandiganbayan**

For general administration and support, and adjudication of cases involving graft and corrupt practices of public officials, employees and accomplices as indicated hereunder.....P 44,985,000

**New Appropriations, by Program/Project**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. PROGRAMS</b>				
<b>I. General Administration and Support</b>				
a. General Administration and Support Services	P 15,485,000	P 11,501,000	P 36,000	P 27,022,000
<b>II. Support to Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	1,256,000	743,000	5,000	2,004,000
<b>III. Operations</b>				
a. Adjudication of Cases Involving Graft and Corrupt Practices Committed by Public Officials, Employees and Accomplices	13,430,000	2,179,000	350,000	15,959,000
<b>TOTAL, Programs</b>	<u>30,171,000</u>	<u>14,423,000</u>	<u>391,000</u>	<u>44,985,000</u>
<b>TOTAL, NEW APPROPRIATIONS</b>	P <u>30,171,000</u>	P <u>14,423,000</u>	P <u>391,000</u>	P <u>44,985,000</u>

**Special Provisions**

1. Administration of the Sandiganbayan Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice, subject to the provisions of E.O. No. 292, P.D. No. 985 as amended, and to other pertinent budget, accounting and auditing rules and regulations.

2. Authority to Use Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of the appropriations for the Sandiganbayan for purposes of 1) improving its compound and facilities; and 2) for augmenting any deficiency in any item of the appropriations.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and condition:

**A. PROGRAMS AND ACTIVITIES**

	<u>Maintenance and Other Operating Expenses</u>			
	<u>Personal Services</u>	<u>Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 8,051,000	P 11,501,000	P 36,000	P 19,588,000
2. Administration personnel benefits	7,434,000			7,434,000
Sub-total, General administration and Support	<u>15,485,000</u>	<u>11,501,000</u>	<u>36,000</u>	<u>27,022,000</u>

## II. Support to Operations

a. Adjudication of Cases Involving Graft and Corrupt Practices  
Committed by Public Officials, Employees and Accomplices

1. Conduct of legal research and technical studies	1,256,000	743,000	5,000	2,004,000
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## III. Operations

a. Adjudication of Cases Involving Graft and Corrupt Practices  
Committed by Public Officials, Employees and Accomplices

1. Docketing, processing, reporting and calendaring of cases for hearing and conduct of proceedings	4,455,000	647,000	42,000	5,144,000
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2. Trial of cases, preparation and promulgation of decisions and issuance processes	8,975,000	1,532,000	308,000	10,815,000
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Sub-total, Operations	13,430,000	2,179,000	350,000	15,959,000
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## TOTAL, PROGRAMS AND ACTIVITIES

P 30,171,000 P 14,423,000 P 391,000 P 44,985,000
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## New Appropriations, by Object of Expenditures

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(In thousand Pesos)

A. Programs/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions	15,947
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Total Salaries and Wages	15,947
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## Other Compensation

Terminal Leave Benefits	4,728
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Pag-I.B.I.G. Contributions	243
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Medicare Premiums	91
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Employees Compensation Insurance Premiums (ECIP)	73
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Representation and Transportation Allowance	1,136
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Bonuses and Incentives	1,531
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Pensions	2,699
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Step Increments for Merit and Length of Service	160
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Longevity Pay	428
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Personnel Economic Relief Allowance	1,032
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Additional Compensation of P500 under A.O. 53	1,074
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Clothing/Uniform Allowance	263
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Lump-sum for new positions	766
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Total Other Compensation	14,224
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01 Total Personal Services	30,171
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	110
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03 Communication Services	300
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930 GENERAL APPROPRIATIONS ACT, FY 1995

04	Repair and Maintenance of Government Facilities	100
05	Repair and Maintenance of Government Vehicles	200
07	Supplies and Materials	1,626
14	Water/Illumination and Power	3,000
15	Social Security Benefits, Rewards and Other Claims	6,906
17	Training and Seminars Expenses	65
18	Extraordinary and Miscellaneous Expenses	696
23	Advertising and Publication Expenses	30
24	Fidelity Bonds and Insurance Premiums	223
29	Other Services	1,167
Total Maintenance and Other Operating Expenses		14,423
Total Current Operating Expenditures		44,594
Capital Outlays		
36	Furniture, Fixtures, Equipment and Books Outlay	391
Total Capital Outlays		391
TOTAL NEW APPROPRIATIONS		44,985

C. Court of Appeals

For general administration and support, adjudication of appealed and other court cases as indicated hereunder  
 ..... P 246,410,000

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 125,934,000	P 72,197,000	P 3,918,000	P 202,049,000
II. Operations				
a. Adjudication of Appealed and Other Court Cases	15,259,000	29,102,000		44,361,000
TOTAL, PROGRAMS	141,193,000	101,299,000	3,918,000	246,410,000
TOTAL, NEW APPROPRIATIONS	P 141,193,000	P 101,299,000	P 3,918,000	P 246,410,000

Special Provisions

1. Authority to Use Savings. Subject to the approval of the Chief Justice of the Supreme Court in accordance with Section 25(5), Article VI of the Constitution of the Republic of the Philippines, the Presiding Justice may be authorized to use any savings in any item of its appropriations for the Court of Appeals for purposes of: (1) improving its compound and facilities; and (2) for augmenting any deficiency in any item of the appropriation including its extraordinary expenses, commutable transportation and representation

allowances and fringe benefits for Justices, Clerk of Court and other Court officials and personnel in accordance with the rates prescribed by law and payment of adjusted pension rates to retired Justices entitled thereto pursuant to Administrative Matter No. 91-8-225-C.A.

2. Payment of Adjusted Pension Rates to Retired Justices. The amount herein appropriated for payment of pensions to retired judges and justices shall include the payment of pensions at the adjusted rates to retired justices of the Court of Appeals entitled thereto pursuant to the Ruling of the Supreme Court in Administrative Matter No. 91-8-225-C.A.

3. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

#### A. PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration and Support Services				
1. General management and supervision	P 102,966,000	P 72,197,000	P 3,918,000	P 179,081,000
2. Administration of personnel benefits	22,955,000			22,955,000
b. Payment of compensation of attorneys-de-officio	13,000			13,000
Sub-total, General Administration and Support	125,934,000	72,197,000	3,918,000	202,049,000
<b>II. Operations</b>				
a. Adjudication of Appealed and Other Court Cases				
1. Adjudication of appealed and other cases	15,259,000	29,102,000		44,361,000
Sub-total, Operations	15,259,000	29,102,000		44,361,000
<b>TOTAL, PROGRAMS AND ACTIVITIES</b>	P 141,193,000	P 101,299,000	P 3,918,000	P 246,410,000

#### New Appropriations, by Object of Expenditures

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(In thousand Pesos)

#### A. Programs/Locally-Funded Projects

##### Current Operating Expenditures

##### Personal Services

Salaries of Permanent Positions	89,839
Contractual, Casual and Emergency Personnel	947
Total Salaries and Wages	90,786

##### Other Compensation

Terminal Leave Benefits	3,558
Pag-I.B.I.G. Contributions	1,366
Medicare Premiums	513
Employees Compensation Insurance Premiums (ECIP)	410

Representation and Transportation Allowance	7,781
Bonuses and Incentives	8,625
Pensions	11,866
Step Increments for Merit and Length of Service	899
Longevity Pay	2,652
Personnel Economic Relief Allowance	5,364
Additional P500 Allowance	5,778
Laundry Allowance	103
Clothing/Uniform Allowance	1,479
Allowance of Attorney's de Officio	13
<b>Total Other Compensation</b>	<b>50,407</b>
<b>01 Total Personal Services</b>	<b>141,193</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	6,395
03 Communication Services	6,083
04 Repair and Maintenance of Government Facilities	21,000
05 Repair and Maintenance of Government Vehicles	1,160
06 Transportation Services	36
07 Supplies and Materials	16,500
14 Water/Illumination and Power	23,280
15 Social Security Benefits, Rewards and Other Claims	11,555
17 Training and Seminars Expenses	100
18 Extraordinary and Miscellaneous Expenses	4,934
24 Fidelity Bonds and Insurance Premiums	300
29 Other Services	9,956
<b>Total Maintenance and Other Operating Expenses</b>	<b>101,299</b>
<b>Total Current Operating Expenditures</b>	<b>242,492</b>
<b>Capital Outlays</b>	
36 Furniture, Fixtures, Equipment and Books Outlay	3,918
<b>Total Capital Outlays</b>	<b>3,918</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>246,410</b>

D. Court of Tax Appeals

For general administration and support, and the adjudication of tax, customs and assessment cases as indicated hereunder  
 ..... P 14,601,000

New Appropriations, by Program/Project

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personal Services			

A. PROGRAMS

I. General Administration and Support

a. General Administration and Support Services	P	3,534,000	P	4,046,000	P	200,000	P	7,780,000
II. Operations								
a. Adjudication of Tax, Customs and Assessment Cases		2,997,000		3,824,000				6,821,000
TOTAL, PROGRAMS		6,531,000		7,870,000		200,000		14,601,000
TOTAL, NEW APPROPRIATIONS	P	6,531,000	P	7,870,000	P	200,000	P	14,601,000

Special Provisions

1. Augmentation of Any Item in the Court's Appropriations. Subject to the approval of the Chief Justice of the Supreme Court and to the provisions of E.O. No. 292 and P.D. No. 985, as amended, savings in the appropriations of the Court of Tax Appeals may be authorized to be used to augment its appropriations for: (a) commutable terminal leaves of Judges and other personnel of the Court of Tax Appeals; (b) repair, maintenance, improvement and other operating expenses of the Court's library and other facilities; (c) necessary expenses for the employment of temporary employees for judicial administration, subject to P.D. No. 985, as amended, and (d) compensation for attorneys-de-officio.

2. Appropriations for Programs and Specific Activities. The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total			
I. General Administration and Support								
a. General Administration and Support Services								
1. General management and supervision	P	2,618,000	P	3,794,000	P	200,000	P	6,612,000
2. Administration of personnel benefits		916,000						916,000
3. Attendance in conferences, seminars and the educational training of judges and other officials and employees				252,000				252,000
Sub-total, General Administration and Support		3,534,000		4,046,000		200,000		7,780,000
II. Operations								
a. Adjudication of Tax, Customs and Assessment Cases								
1. Adjudication of Tax, Customs and Assessment Cases		2,997,000		3,824,000				6,821,000
TOTAL, NEW APPROPRIATIONS	P	6,531,000	P	7,870,000	P	200,000	P	14,601,000

New Appropriations, by Object of Expenditures

=====

(In thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

## Personal Services

Salaries of Permanent Positions

4,088

Total Salaries and Wages

4,088

## Other Compensation

Terminal Leave Benefits

496

Pag-I.B.I.G. Contributions

54

Medicare Premiums

21

Employees Compensation Insurance Premiums (ECIP)

17

Overtime Pay

123

Representation and Transportation Allowance

358

Bonuses and Incentives

386

Pensions

390

Step Increments for Merit and Length of Service

41

Longevity Pay

60

Personnel Economic Relief Allowance

210

Additional P500 Allowance

228

Clothing/Uniform Allowance

59

Total Other Compensation

2,443

01 Total Personal Services

6,531

## Maintenance and Other Operating Expenses

02 Travelling Expenses

336

03 Communication Services

300

04 Repair and Maintenance of Government Facilities

200

05 Repair and Maintenance of Government Vehicles

288

06 Transportation Services

264

07 Supplies and Materials

978

08 Rents

2,652

11 Awards and Indemnities

305

14 Water/Illumination and Power

612

15 Social Security Benefits, Rewards and Other Claims

563

17 Training and Seminar

252

18 Extraordinary and Miscellaneous Expenses

240

24 Fidelity Bonds and Insurance Premiums

180

29 Other Services

700

Total Maintenance and Other Operating Expenses

7,870

Total Current Operating Expenditures

14,401

## Capital Outlays

36 Furniture, Fixtures, Equipment and Books Outlay

200

Total Capital Outlays

200

TOTAL NEW APPROPRIATIONS

14,601

GENERAL SUMMARY  
THE JUDICIARY

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Supreme Court of the Philippines and the Lower Courts	P 2,649,191,000	P 630,073,000	P 34,822,000	P 3,314,086,000
A.1. Presidential Electoral Tribunal	21,155,000	9,914,000		31,069,000
B. Sandiganbayan	30,171,000	14,423,000	391,000	44,985,000
C. Court of Appeals	141,193,000	101,299,000	3,918,000	246,410,000
D. Court of Tax Appeals	6,531,000	7,870,000	200,000	14,601,000
Total New Appropriations, The Judiciary	P 2,848,241,000	P 763,579,000	P 39,331,000	P 3,651,151,000